

**Table 5A: Acute Care Bed Need Projections DRAFT 05/9/14**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A                                           | B              | C                                        | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|---------------------------------------------|----------------|------------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area                                | License Number | Facility Name                            | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| Alamance                                    | H0272          | Alamance Regional Medical Center         | 182                      | 0                                   | 41,371                                       | -1.0064                       | 41,371                                                                    | 113                                       | 158                                     | -24                                                        |                         |
| <b>Alamance Total</b>                       |                |                                          | <b>182</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Alexander                                   | H0274          | Alexander Hospital                       | 25                       | 0                                   |                                              | 0.0000                        | 0                                                                         | 0                                         | 0                                       | -25                                                        |                         |
| <b>Alexander Total</b>                      |                |                                          | <b>25</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Alleghany                                   | H0108          | Alleghany Memorial Hospital              | 41                       | 0                                   | 2,153                                        | -1.0099                       | 2,153                                                                     | 6                                         | 9                                       | -32                                                        |                         |
| <b>Alleghany Total</b>                      |                |                                          | <b>41</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Anson                                       | H0082          | Anson Community Hospital                 | 52                       | -37                                 | 3,105                                        | -1.0083                       | 3,105                                                                     | 8                                         | 13                                      | -2                                                         |                         |
| <b>Anson Total</b>                          |                |                                          | <b>52</b>                | <b>-37</b>                          |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Ashe                                        | H0099          | Ashe Memorial Hospital                   | 76                       | 0                                   | 1,158                                        | -1.1972                       | 1,158                                                                     | 3                                         | 5                                       | -71                                                        |                         |
| <b>Ashe Total</b>                           |                |                                          | <b>76</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Avery                                       | H0037          | Charles A. Cannon, Jr. Memorial Hospital | 30                       | 0                                   | 4,339                                        | -1.0811                       | 4,339                                                                     | 12                                        | 18                                      | -12                                                        |                         |
| <b>Avery Total</b>                          |                |                                          | <b>30</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Beaufort                                    | H0188          | Vidant Beaufort Hospital                 | 120                      | 0                                   | 9,903                                        | 1.1539                        | 17,557                                                                    | 48                                        | 72                                      | -48                                                        |                         |
| Beaufort                                    | H0002          | Vidant Pungo Hospital                    | 39                       | 0                                   | 4,612                                        | 1.1539                        | 8,176                                                                     | 22                                        | 34                                      | -5                                                         |                         |
| <b>Beaufort/Hyde Total</b>                  |                |                                          | <b>159</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Bertie                                      |                | 2013 Acute Care Bed Need Determination   | 0                        | 1                                   |                                              | 1.0048                        | 0                                                                         | 0                                         | 0                                       | -1                                                         |                         |
| Bertie                                      | H0268          | Vidant Bertie Hospital                   | 6                        | 0                                   | 1,695                                        | 1.0048                        | 1,728                                                                     | 5                                         | 7                                       | 1                                                          |                         |
| <b>Bertie Total</b>                         |                |                                          | <b>6</b>                 | <b>1</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Bladen                                      | H0154          | Cape Fear Valley-Bladen County Hospital  | 48                       | 0                                   | 3,741                                        | 1.0586                        | 4,698                                                                     | 13                                        | 19                                      | -29                                                        |                         |
| <b>Bladen Total</b>                         |                |                                          | <b>48</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Brunswick                                   | H0150          | J. Arthur Doshier Memorial Hospital      | 36                       | -11                                 | 4,048                                        | 1.0583                        | 5,078                                                                     | 14                                        | 21                                      | -4                                                         |                         |
| Brunswick                                   | H0250          | Novant Health Brunswick Medical Center   | 74                       | 0                                   | 15,385                                       | 1.0583                        | 19,299                                                                    | 53                                        | 79                                      | 5                                                          |                         |
| <b>Brunswick Total</b>                      |                |                                          | <b>110</b>               | <b>-11</b>                          |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Buncombe                                    | H0036          | Mission Hospital                         | 701                      | 32                                  | 183,747                                      | -1.0095                       | 183,747                                                                   | 502                                       | 643                                     | -90                                                        |                         |
| <b>Buncombe/Graham/Madison/Yancey Total</b> |                |                                          | <b>701</b>               | <b>32</b>                           |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Burke                                       | H0062          | CMC - Blue Ridge                         | 293                      | 0                                   | 23,833                                       | -1.0592                       | 23,833                                                                    | 65                                        | 98                                      | -195                                                       |                         |
| <b>Burke Total</b>                          |                |                                          | <b>293</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care

Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

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Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A                                 | B              | C                                      | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|-----------------------------------|----------------|----------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area                      | License Number | Facility Name                          | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| Cabarrus                          | H0031          | Carolinas Medical Center-NorthEast     | 447                      | 0                                   | 91,365                                       | -1.0254                       | 91,365                                                                    | 250                                       | 332                                     | -115                                                       |                         |
| <b>Cabarrus Total</b>             |                |                                        | <b>447</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Caldwell                          | H0061          | Caldwell Memorial Hospital             | 110                      | 0                                   | 17,866                                       | -1.0063                       | 17,866                                                                    | 49                                        | 73                                      | -37                                                        |                         |
| <b>Caldwell Total</b>             |                |                                        | <b>110</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Carteret                          | H0222          | Carteret General Hospital              | 135                      | 0                                   | 22,939                                       | -1.0285                       | 22,939                                                                    | 63                                        | 94                                      | -41                                                        |                         |
| <b>Carteret Total</b>             |                |                                        | <b>135</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Catawba                           | H0223          | Catawba Valley Medical Center          | 200                      | 0                                   | 34,416                                       | -1.0388                       | 34,416                                                                    | 94                                        | 141                                     | -59                                                        |                         |
| Catawba                           | H0053          | Frye Regional Medical Center           | 209                      | 0                                   | 36,594                                       | -1.0388                       | 36,594                                                                    | 100                                       | 150                                     | -59                                                        |                         |
| <b>Catawba Total</b>              |                |                                        | <b>409</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Chatham                           | H0007          | Chatham Hospital                       | 25                       | 0                                   | 1,637                                        | -1.1490                       | 1,637                                                                     | 4                                         | 7                                       | -18                                                        |                         |
| <b>Chatham Total</b>              |                |                                        | <b>25</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Cherokee                          | H0239          | Murphy Medical Center                  | 57                       | 0                                   | 6,802                                        | -1.0823                       | 6,802                                                                     | 19                                        | 28                                      | -29                                                        |                         |
| <b>Cherokee/Clay Total</b>        |                |                                        | <b>57</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Chowan                            | H0063          | Vidant Chowan Hospital                 | 49                       | 0                                   | 6,578                                        | -1.0083                       | 6,578                                                                     | 18                                        | 27                                      | -22                                                        |                         |
| <b>Chowan Total</b>               |                |                                        | <b>49</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Cleveland                         | H0024          | Cleveland Regional Medical Center      | 241                      | 0                                   | 30,349                                       | -1.0263                       | 30,349                                                                    | 83                                        | 124                                     | -117                                                       |                         |
| Cleveland                         | H0113          | Kings Mountain Hospital                | 47                       | 0                                   | 6,173                                        | -1.0263                       | 6,173                                                                     | 17                                        | 25                                      | -22                                                        |                         |
| <b>Cleveland Total</b>            |                |                                        | <b>288</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Columbus                          | H0045          | Columbus Regional Healthcare System    | 154                      | 0                                   | 20,657                                       | -1.0155                       | 20,657                                                                    | 56                                        | 85                                      | -69                                                        |                         |
| <b>Columbus Total</b>             |                |                                        | <b>154</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Craven                            | H0201          | CarolinaEast Medical Center            | 307                      | 0                                   | 49,211                                       | -1.0784                       | 49,211                                                                    | 134                                       | 188                                     | -119                                                       |                         |
| <b>Craven/Jones/Pamlico Total</b> |                |                                        | <b>307</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Cumberland                        |                | 2014 Acute Care Bed Need Determination | 0                        | 34                                  |                                              | 1.0313                        | 0                                                                         | 0                                         | 0                                       | -34                                                        |                         |
| Cumberland                        | H0213          | Cape Fear Valley Medical Center        | 490                      | 65                                  | 169,213                                      | 1.0313                        | 191,414                                                                   | 523                                       | 669                                     | 114                                                        |                         |
| <b>Cumberland Total</b>           |                |                                        | <b>490</b>               | <b>99</b>                           |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Dare                              | H0273          | The Outer Banks Hospital               | 21                       | 0                                   | 3,536                                        | 1.0290                        | 3,964                                                                     | 11                                        | 16                                      | -5                                                         |                         |
| <b>Dare Total</b>                 |                |                                        | <b>21</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |

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| A                                   | B              | C                                        | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                        | L                       |
|-------------------------------------|----------------|------------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|----------------------------------------------------------|-------------------------|
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| Davidson                            | H0027          | Lexington Medical Center                 | 94                       | 0                                   | 9,613                                        | -1.0173                       | 9,613                                                                     | 26                                        | 39                                      | -55                                                      |                         |
| Davidson                            | H0112          | Novant Health Thomasville Medical Center | 101                      | 0                                   | 10,137                                       | -1.0173                       | 10,137                                                                    | 28                                        | 42                                      | -59                                                      |                         |
| <b>Davidson Total</b>               |                |                                          | <b>195</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Davie                               | H0171          | Davie County Hospital                    | 81                       | -31                                 | 241                                          | -1.2647                       | 241                                                                       | 1                                         | 1                                       | -49                                                      |                         |
| <b>Davie Total</b>                  |                |                                          | <b>81</b>                | <b>-31</b>                          |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Duplin                              | H0166          | Vidant Duplin Hospital                   | 56                       | 0                                   | 7,812                                        | 1.0043                        | 7,947                                                                     | 22                                        | 33                                      | -23                                                      |                         |
| <b>Duplin Total</b>                 |                |                                          | <b>56</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Durham                              | H0233          | Duke Regional Hospital                   | 316                      | 0                                   | 59,916                                       | -1.0120                       | 59,916                                                                    | 164                                       | 229                                     | -87                                                      |                         |
| Durham                              | H0015          | Duke University Hospital**               | 924                      | 0                                   | 234,352                                      | -1.0120                       | 234,352                                                                   | 640                                       | 820                                     | -104                                                     |                         |
| Duke/Durham Regional Hospital Total |                |                                          | 1,240                    | 0                                   | 294,268                                      |                               | 294,268                                                                   | 804                                       | 1,049                                   | -191                                                     |                         |
| Durham                              | H0075          | North Carolina Specialty Hospital        | 18                       | 0                                   | 3,651                                        | -1.0120                       | 3,651                                                                     | 10                                        | 15                                      | -3                                                       |                         |
| <b>Durham/Caswell Total</b>         |                |                                          | <b>1,258</b>             | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Edgecombe                           | H0258          | Vidant Edgecombe Hospital                | 101                      | 0                                   | 14,313                                       | 1.0001                        | 14,319                                                                    | 39                                        | 59                                      | -42                                                      |                         |
| <b>Edgecombe Total</b>              |                |                                          | <b>101</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Forsyth                             | H0209          | Novant Health Forsyth Medical Center     | 823                      | 10                                  | 213,716                                      | 1.0135                        | 225,492                                                                   | 616                                       | 789                                     | -44                                                      |                         |
| Forsyth                             | H0229          | Novant Health Medical Park Hospital      | 22                       | -10                                 | 2,731                                        | 1.0135                        | 2,881                                                                     | 8                                         | 12                                      | 0                                                        |                         |
| Forsyth/Medical Park Hospital Total |                |                                          | 845                      | 0                                   | 216,447                                      |                               | 228,374                                                                   | 624                                       | 801                                     | -44                                                      |                         |
| Forsyth                             | H0011          | North Carolina Baptist Hospital          | 802                      | 0                                   | 225,184                                      | 1.0135                        | 237,592                                                                   | 649                                       | 831                                     | 29                                                       |                         |
| <b>Forsyth Total</b>                |                |                                          | <b>1,647</b>             | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Franklin                            | H0261          | Novant Health Franklin Medical Center    | 70                       | 0                                   | 4,301                                        | -1.0588                       | 4,301                                                                     | 12                                        | 18                                      | -52                                                      |                         |
| <b>Franklin Total</b>               |                |                                          | <b>70</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Gaston                              | H0105          | CaroMont Regional Medical Center         | 372                      | 0                                   | 81,114                                       | 1.0069                        | 83,376                                                                    | 228                                       | 303                                     | -69                                                      |                         |
| <b>Gaston Total</b>                 |                |                                          | <b>372</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Granville                           | H0098          | Granville Health System                  | 62                       | 0                                   | 6,748                                        | -1.0343                       | 6,748                                                                     | 18                                        | 28                                      | -34                                                      |                         |
| <b>Granville Total</b>              |                |                                          | <b>62</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                          | <b>0</b>                |
| Guilford                            | H0159          | Cone Health                              | 777                      | 0                                   | 187,334                                      | -1.0242                       | 187,334                                                                   | 512                                       | 655                                     | -122                                                     |                         |
| Guilford                            | H0052          | High Point Regional Health System        | 307                      | 0                                   | 58,509                                       | -1.0242                       | 58,509                                                                    | 160                                       | 224                                     | -83                                                      |                         |

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| A                                                        | B              | C                                        | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|----------------------------------------------------------|----------------|------------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area                                             | License Number | Facility Name                            | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| <b>Guilford Total</b>                                    |                |                                          | <b>1,084</b>             | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Halifax                                                  | H0230          | Halifax Regional Medical Center          | 184                      | 0                                   | 22,468                                       | -1.0861                       | 22,468                                                                    | 61                                        | 92                                      | -92                                                        |                         |
| Halifax                                                  | H0004          | Our Community Hospital                   | 20                       | 0                                   | 29                                           | -1.0861                       | 29                                                                        | 0                                         | 0                                       | -20                                                        |                         |
| <b>Halifax/Northampton Total</b>                         |                |                                          | <b>204</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Harnett                                                  | H0224          | Betsy Johnson Hospital                   | 151                      | 0                                   | 23,122                                       | -1.0123                       | 23,122                                                                    | 63                                        | 95                                      | -56                                                        |                         |
| Harnett                                                  |                | Good Hope Hospital (closed eff. 4/11/06) | 0                        | 10                                  |                                              | -1.0123                       | 0                                                                         | 0                                         | 0                                       | -10                                                        |                         |
| <b>Harnett Total</b>                                     |                |                                          | <b>151</b>               | <b>10</b>                           | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Haywood                                                  | H0025          | MedWest Haywood                          | 153                      | 0                                   | 14,912                                       | -1.0393                       | 14,912                                                                    | 41                                        | 61                                      | -92                                                        |                         |
| <b>Haywood Total</b>                                     |                |                                          | <b>153</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Henderson                                                | H0161          | Margaret R. Pardee Memorial Hospital     | 201                      | 0                                   | 21,592                                       | -1.0158                       | 21,592                                                                    | 59                                        | 88                                      | -113                                                       |                         |
| Henderson                                                | H0019          | Park Ridge Health                        | 62                       | 0                                   | 10,138                                       | -1.0158                       | 10,138                                                                    | 28                                        | 42                                      | -20                                                        |                         |
| <b>Henderson Total</b>                                   |                |                                          | <b>263</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Hertford                                                 | H0001          | Vidant Roanoke-Chowan Hospital           | 86                       | 0                                   | 13,183                                       | -1.0140                       | 13,183                                                                    | 36                                        | 54                                      | -32                                                        |                         |
| <b>Hertford/Gates Total</b>                              |                |                                          | <b>86</b>                | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Hoke                                                     |                | 2012 Acute Care Bed Need Determination   | 0                        | 28                                  |                                              | 0.0000                        | 0                                                                         | 0                                         | 0                                       | -28                                                        |                         |
| Hoke                                                     | H0287          | FirstHealth Hoke Community Hospital      | 8                        | 0                                   |                                              | 0.0000                        | 0                                                                         | 0                                         | 0                                       | -8                                                         |                         |
| Hoke                                                     |                | Hoke Community Medical Center            | 0                        | 41                                  |                                              | 0.0000                        | 0                                                                         | 0                                         | 0                                       | -41                                                        |                         |
| <b>Hoke Total</b>                                        |                |                                          | <b>8</b>                 | <b>69</b>                           | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Iredell                                                  | H0248          | Davis Regional Medical Center            | 102                      | 0                                   | 13,313                                       | -1.0399                       | 13,313                                                                    | 36                                        | 55                                      | -47                                                        |                         |
| Iredell                                                  | H0259          | Lake Norman Regional Medical Center      | 123                      | 0                                   | 17,631                                       | -1.0399                       | 17,631                                                                    | 48                                        | 72                                      | -51                                                        |                         |
| Davis Regional/Lake Norman Regional Medical Center Total |                |                                          | 225                      | 0                                   | 30,944                                       |                               | 30,944                                                                    | 85                                        | 127                                     | -98                                                        |                         |
| Iredell                                                  | H0164          | Iredell Memorial Hospital                | 199                      | 0                                   | 40,076                                       | -1.0399                       | 40,076                                                                    | 109                                       | 153                                     | -46                                                        |                         |
| <b>Iredell Total</b>                                     |                |                                          | <b>424</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Jackson                                                  | H0087          | MedWest Harris                           | 86                       | 0                                   | 11,482                                       | -1.0637                       | 11,482                                                                    | 31                                        | 47                                      | -39                                                        |                         |
| <b>Jackson Total</b>                                     |                |                                          | <b>86</b>                | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Johnston                                                 | H0151          | Johnston Memorial Hospital               | 179                      | 0                                   | 28,310                                       | -1.0451                       | 28,310                                                                    | 77                                        | 116                                     | -63                                                        |                         |
| <b>Johnston Total</b>                                    |                |                                          | <b>179</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care

Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections DRAFT 05/9/14**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A                              | B              | C                                           | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|--------------------------------|----------------|---------------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area                   | License Number | Facility Name                               | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| Lee                            | H0243          | Central Carolina Hospital                   | 127                      | 0                                   | 17,645                                       | -1.0370                       | 17,645                                                                    | 48                                        | 72                                      | -55                                                        |                         |
| <b>Lee Total</b>               |                |                                             | <b>127</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Lenoir                         | H0043          | Lenoir Memorial Hospital                    | 218                      | 0                                   | 30,951                                       | -1.0724                       | 30,951                                                                    | 85                                        | 127                                     | -91                                                        |                         |
| <b>Lenoir Total</b>            |                |                                             | <b>218</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Lincoln                        | H0225          | Carolinas Medical Center-Lincoln            | 101                      | 0                                   | 15,154                                       | -1.0035                       | 15,154                                                                    | 41                                        | 62                                      | -39                                                        |                         |
| <b>Lincoln Total</b>           |                |                                             | <b>101</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Macon                          | H0034          | Angel Medical Center                        | 59                       | 0                                   | 5,782                                        | 1.0289                        | 6,480                                                                     | 18                                        | 27                                      | -32                                                        |                         |
| Macon                          | H0193          | Highlands-Cashiers Hospital                 | 24                       | 0                                   | 794                                          | 1.0289                        | 890                                                                       | 2                                         | 4                                       | -20                                                        |                         |
| <b>Macon Total</b>             |                |                                             | <b>83</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Martin                         | H0078          | Martin General Hospital                     | 49                       | 0                                   | 7,199                                        | -1.0263                       | 7,199                                                                     | 20                                        | 30                                      | -19                                                        |                         |
| <b>Martin Total</b>            |                |                                             | <b>49</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| McDowell                       | H0097          | The McDowell Hospital                       | 65                       | 0                                   | 6,979                                        | 1.0540                        | 8,613                                                                     | 24                                        | 35                                      | -30                                                        |                         |
| <b>McDowell Total</b>          |                |                                             | <b>65</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Mecklenburg                    |                | 2013 Acute Care Bed Need Determination      | 0                        | 40                                  |                                              | 1.0157                        | 0                                                                         | 0                                         | 0                                       | -40                                                        |                         |
| Mecklenburg                    | H0071          | Carolinas Medical Center                    | 976                      | 0                                   | 249,874                                      | 1.0157                        | 265,940                                                                   | 727                                       | 930                                     | -46                                                        |                         |
| Mecklenburg                    | H0042          | Carolinas Medical Center Mercy-Pineville    | 206                      | 0                                   | 81,844                                       | 1.0157                        | 87,106                                                                    | 238                                       | 317                                     | 111                                                        |                         |
| Mecklenburg                    | H0255          | Carolinas Medical Center-University         | 94                       | 0                                   | 20,991                                       | 1.0157                        | 22,341                                                                    | 61                                        | 92                                      | -2                                                         |                         |
| Carolinas Medical Center Total |                |                                             | 1,276                    | 0                                   | 352,709                                      |                               | 375,386                                                                   | 1,026                                     | 1,339                                   | 63                                                         |                         |
| Mecklenburg                    | H0251          | Novant Health Charlotte Orthopedic Hospital | 64                       | 0                                   | 10,395                                       | 1.0157                        | 11,063                                                                    | 30                                        | 45                                      | -19                                                        |                         |
| Mecklenburg                    | H0282          | Novant Health Huntersville Medical Center   | 75                       | 0                                   | 23,877                                       | 1.0157                        | 25,412                                                                    | 69                                        | 104                                     | 29                                                         |                         |
| Mecklenburg                    | H0270          | Novant Health Matthews Medical Center       | 134                      | 20                                  | 31,974                                       | 1.0157                        | 34,030                                                                    | 93                                        | 139                                     | -15                                                        |                         |
| Mecklenburg                    | H0010          | Novant Health Presbyterian Medical Center   | 603                      | -20                                 | 146,962                                      | 1.0157                        | 156,411                                                                   | 427                                       | 547                                     | -36                                                        |                         |
| Mecklenburg                    |                | Presbyterian Hospital Mint Hill             | 0                        | 50                                  |                                              | 1.0157                        | 0                                                                         | 0                                         | 0                                       | -50                                                        |                         |
| Presbyterian Hospital Total    |                |                                             | 876                      | 50                                  | 213,208                                      |                               | 226,916                                                                   | 620                                       | 835                                     | -91                                                        |                         |
| <b>Mecklenburg Total</b>       |                |                                             | <b>2,152</b>             | <b>90</b>                           |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Mitchell                       | H0169          | Blue Ridge Regional Hospital                | 46                       | 0                                   | 5,825                                        | -1.0352                       | 5,825                                                                     | 16                                        | 24                                      | -22                                                        |                         |
| <b>Mitchell/Yancey Total</b>   |                |                                             | <b>46</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care

Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.

(ADC= Average Daily Census)

**Table 5A: Acute Care Bed Need Projections DRAFT 05/9/14**

2012 Utilization Data from Truven Health Analytics compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

| A                                                   | B              | C                                            | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|-----------------------------------------------------|----------------|----------------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area                                        | License Number | Facility Name                                | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| Montgomery                                          | H0003          | FirstHealth Montgomery Memorial Hospital     | 37                       | 0                                   | 1,445                                        | 1.1285                        | 2,344                                                                     | 6                                         | 10                                      | -27                                                        |                         |
| <b>Montgomery Total</b>                             |                |                                              | <b>37</b>                | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Moore                                               |                | 2014 Acute Care Bed Need Determination       | 0                        | 51                                  |                                              | 1.0275                        | 0                                                                         | 0                                         | 0                                       | -51                                                        |                         |
| Moore                                               | H0100          | FirstHealth Moore Regional Hospital          | 312                      | 0                                   | 88,037                                       | 1.0275                        | 98,128                                                                    | 268                                       | 357                                     | 45                                                         |                         |
| <b>Moore Total</b>                                  |                |                                              | <b>312</b>               | <b>51</b>                           | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Nash                                                | H0228          | Nash General Hospital                        | 270                      | -8                                  | 50,552                                       | -1.0016                       | 50,552                                                                    | 138                                       | 193                                     | -69                                                        |                         |
| <b>Nash Total</b>                                   |                |                                              | <b>270</b>               | <b>-8</b>                           | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| New Hanover                                         | H0221          | New Hanover Regional Medical Center          | 647                      | 0                                   | 169,082                                      | 1.0339                        | 193,202                                                                   | 528                                       | 676                                     | 29                                                         |                         |
| <b>New Hanover Total</b>                            |                |                                              | <b>647</b>               | <b>0</b>                            | <b>29</b>                                    |                               |                                                                           |                                           |                                         |                                                            |                         |
| Onslow                                              | H0048          | Onslow Memorial Hospital                     | 162                      | 0                                   | 31,640                                       | 1.0521                        | 38,767                                                                    | 106                                       | 148                                     | -14                                                        |                         |
| <b>Onslow Total</b>                                 |                |                                              | <b>162</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Orange                                              | H0157          | University of North Carolina Hospitals       | 724                      | 32                                  | 201,516                                      | 1.0171                        | 215,657                                                                   | 589                                       | 754                                     | -2                                                         |                         |
| <b>Orange Total</b>                                 |                |                                              | <b>724</b>               | <b>32</b>                           | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Pasquotank                                          | H0054          | Albemarle Health: A Vidant Partner in Health | 182                      | 0                                   | 20,203                                       | -1.0383                       | 20,203                                                                    | 55                                        | 83                                      | -99                                                        |                         |
| <b>Pasquotank/Camden/Currituck/Perquimans Total</b> |                |                                              | <b>182</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Pender                                              | H0115          | Pender Memorial Hospital                     | 43                       | 0                                   | 2,217                                        | -1.0405                       | 2,217                                                                     | 6                                         | 9                                       | -34                                                        |                         |
| <b>Pender Total</b>                                 |                |                                              | <b>43</b>                | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Person                                              | H0066          | Person Memorial Hospital                     | 50                       | 0                                   | 6,290                                        | -1.0768                       | 6,290                                                                     | 17                                        | 26                                      | -24                                                        |                         |
| <b>Person Total</b>                                 |                |                                              | <b>50</b>                | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Pitt/Greene/Hyde/Tyrrell                            |                | 2014 Acute Care Bed Need Determination       | 0                        | 85                                  |                                              | 0.0000                        | 0                                                                         | 0                                         | 0                                       | -85                                                        |                         |
| Pitt                                                | H0104          | Vidant Medical Center                        | 782                      | 65                                  | 234,983                                      | 1.0352                        | 269,857                                                                   | 737                                       | 944                                     | 97                                                         |                         |
| <b>Pitt/Greene/Hyde/Tyrrell Total</b>               |                |                                              | <b>782</b>               | <b>150</b>                          | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Polk                                                | H0079          | St. Luke's Hospital                          | 45                       | 0                                   | 3,993                                        | 1.0165                        | 4,263                                                                     | 12                                        | 17                                      | -28                                                        |                         |
| <b>Polk Total</b>                                   |                |                                              | <b>45</b>                | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Randolph                                            | H0013          | Randolph Hospital                            | 145                      | 0                                   | 22,369                                       | -1.0461                       | 22,369                                                                    | 61                                        | 92                                      | -53                                                        |                         |
| <b>Randolph Total</b>                               |                |                                              | <b>145</b>               | <b>0</b>                            | <b>0</b>                                     |                               |                                                                           |                                           |                                         |                                                            |                         |
| Richmond                                            | H0158          | FirstHealth Richmond Memorial Hospital       | 99                       | 0                                   | 8,191                                        | -1.0953                       | 8,191                                                                     | 22                                        | 34                                      | -65                                                        |                         |

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| A                         | B              | C                                    | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|---------------------------|----------------|--------------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area              | License Number | Facility Name                        | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| Richmond                  | H0265          | Sandhills Regional Medical Center    | 54                       | 6                                   | 7,304                                        | -1.0953                       | 7,304                                                                     | 20                                        | 30                                      | -30                                                        |                         |
| <b>Richmond Total</b>     |                |                                      | <b>153</b>               | <b>6</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Robeson                   | H0064          | Southeastern Regional Medical Center | 292                      | 0                                   | 65,010                                       | 1.0314                        | 73,568                                                                    | 201                                       | 267                                     | -25                                                        |                         |
| <b>Robeson Total</b>      |                |                                      | <b>292</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Rockingham                | H0023          | Annie Penn Hospital                  | 110                      | 0                                   | 13,425                                       | -1.0234                       | 13,425                                                                    | 37                                        | 55                                      | -55                                                        |                         |
| Rockingham                | H0072          | Morehead Memorial Hospital           | 108                      | 0                                   | 16,239                                       | -1.0234                       | 16,239                                                                    | 44                                        | 67                                      | -41                                                        |                         |
| <b>Rockingham Total</b>   |                |                                      | <b>218</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Rowan                     | H0040          | Novant Health Rowan Medical Center   | 203                      | 0                                   | 36,361                                       | 1.0185                        | 39,127                                                                    | 107                                       | 150                                     | -53                                                        |                         |
| <b>Rowan Total</b>        |                |                                      | <b>203</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Rutherford                | H0039          | Rutherford Regional Medical Center   | 129                      | 0                                   | 19,407                                       | 1.0274                        | 21,623                                                                    | 59                                        | 89                                      | -40                                                        |                         |
| <b>Rutherford Total</b>   |                |                                      | <b>129</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Sampson                   | H0067          | Sampson Regional Medical Center      | 116                      | 0                                   | 14,237                                       | 1.0880                        | 19,950                                                                    | 55                                        | 82                                      | -34                                                        |                         |
| <b>Sampson Total</b>      |                |                                      | <b>116</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Scotland                  | H0107          | Scotland Memorial Hospital           | 97                       | 21                                  | 20,037                                       | -1.0357                       | 20,037                                                                    | 55                                        | 82                                      | -36                                                        |                         |
| <b>Scotland Total</b>     |                |                                      | <b>97</b>                | <b>21</b>                           |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Stanly                    | H0008          | Stanly Regional Medical Center       | 97                       | 0                                   | 13,040                                       | -1.0101                       | 13,040                                                                    | 36                                        | 53                                      | -44                                                        |                         |
| <b>Stanly Total</b>       |                |                                      | <b>97</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Stokes                    | H0165          | Pioneer Community Hospital of Stokes | 53                       | 0                                   | 2,501                                        | 1.6777                        | 19,814                                                                    | 54                                        | 81                                      | 28                                                         |                         |
| <b>Stokes Total</b>       |                |                                      | <b>53</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Surry                     | H0049          | Hugh Chatham Memorial Hospital       | 81                       | 0                                   | 13,201                                       | -1.0416                       | 13,201                                                                    | 36                                        | 54                                      | -27                                                        |                         |
| Surry                     | H0184          | Northern Hospital of Surry County    | 100                      | 0                                   | 13,171                                       | -1.0416                       | 13,171                                                                    | 36                                        | 54                                      | -46                                                        |                         |
| <b>Surry Total</b>        |                |                                      | <b>181</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Swain                     | H0069          | MedWest Swain                        | 48                       | 0                                   | 1,040                                        | -1.0731                       | 1,040                                                                     | 3                                         | 4                                       | -44                                                        |                         |
| <b>Swain Total</b>        |                |                                      | <b>48</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Transylvania              | H0111          | Transylvania Regional Hospital       | 42                       | 0                                   | 6,459                                        | 1.0427                        | 7,635                                                                     | 21                                        | 31                                      | -11                                                        |                         |
| <b>Transylvania Total</b> |                |                                      | <b>42</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Union                     | H0050          | Carolinas Medical Center-Union       | 157                      | 25                                  | 28,454                                       | -1.0799                       | 28,454                                                                    | 78                                        | 117                                     | -65                                                        |                         |
| <b>Union Total</b>        |                |                                      | <b>157</b>               | <b>25</b>                           |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |

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| A                                | B              | C                                | D                        | E                                   | F                                            | G                             | H                                                                         | I                                         | J                                       | K                                                          | L                       |
|----------------------------------|----------------|----------------------------------|--------------------------|-------------------------------------|----------------------------------------------|-------------------------------|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------------|-------------------------|
| Service Area                     | License Number | Facility Name                    | Licensed Acute Care Beds | Adjustments for CONs/ Previous Need | Truven Health Analytics 2013 Acute Care Days | County Growth Rate Multiplier | 4 Years Growth Using County Growth Rate (= 2013 Days, if negative growth) | 2017 Projected Average Daily Census (ADC) | 2017 Beds Adjusted for Target Occupancy | Projected 2017 Deficit or Surplus (surplus shows as a "-") | 2017 Need Determination |
| Vance                            | H0267          | Maria Parham Medical Center      | 91                       | 0                                   | 21,260                                       | 1.0395                        | 24,823                                                                    | 68                                        | 102                                     | 11                                                         |                         |
| <b>Vance/Warren Total</b>        |                |                                  | <b>91</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Wake                             | H0238          | Duke Raleigh Hospital            | 186                      | 0                                   | 33,884                                       | -1.0041                       | 33,884                                                                    | 93                                        | 139                                     | -47                                                        |                         |
| Wake                             | H0065          | Rex Hospital                     | 433                      | 56                                  | 106,742                                      | -1.0041                       | 106,742                                                                   | 292                                       | 388                                     | -101                                                       |                         |
| Wake                             | H0199          | WakeMed                          | 575                      | 105                                 | 166,787                                      | -1.0041                       | 166,787                                                                   | 456                                       | 583                                     | -97                                                        |                         |
| Wake                             | H0276          | WakeMed Cary Hospital            | 156                      | 22                                  | 42,450                                       | -1.0041                       | 42,450                                                                    | 116                                       | 162                                     | -16                                                        |                         |
| WakeMed Total                    |                |                                  | 731                      | 127                                 | 209,237                                      |                               | 209,237                                                                   | 572                                       | 745                                     | -113                                                       |                         |
| <b>Wake Total</b>                |                |                                  | <b>1,350</b>             | <b>183</b>                          |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Washington                       | H0006          | Washington County Hospital       | 49                       | -37                                 | 1,579                                        | -1.0033                       | 1,579                                                                     | 4                                         | 6                                       | -6                                                         |                         |
| <b>Washington Total</b>          |                |                                  | <b>49</b>                | <b>-37</b>                          |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Watauga                          | H0160          | Blowing Rock Hospital (Closed)   | 28                       | 0                                   |                                              | -1.0929                       | 0                                                                         | 0                                         | 0                                       | -28                                                        |                         |
| Watauga                          | H0077          | Watauga Medical Center           | 117                      | 0                                   | 14,617                                       | -1.0929                       | 14,617                                                                    | 40                                        | 60                                      | -57                                                        |                         |
| <b>Watauga Total</b>             |                |                                  | <b>145</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Wayne                            | H0257          | Wayne Memorial Hospital          | 255                      | 0                                   | 46,240                                       | -1.0566                       | 46,240                                                                    | 126                                       | 177                                     | -78                                                        |                         |
| <b>Wayne Total</b>               |                |                                  | <b>255</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Wilkes                           | H0153          | Wilkes Regional Medical Center   | 120                      | 0                                   | 15,584                                       | 1.0063                        | 15,980                                                                    | 44                                        | 65                                      | -55                                                        |                         |
| <b>Wilkes Total</b>              |                |                                  | <b>120</b>               | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Wilson                           | H0210          | Wilson Medical Center            | 271                      | -21                                 | 32,534                                       | -1.0054                       | 32,534                                                                    | 89                                        | 133                                     | -117                                                       |                         |
| <b>Wilson Total</b>              |                |                                  | <b>271</b>               | <b>-21</b>                          |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| Yadkin                           | H0155          | Yadkin Valley Community Hospital | 22                       | 0                                   | 652                                          | -1.0377                       | 652                                                                       | 2                                         | 3                                       | -19                                                        |                         |
| <b>Yadkin Total</b>              |                |                                  | <b>22</b>                | <b>0</b>                            |                                              |                               |                                                                           |                                           |                                         |                                                            |                         |
| <b>Grand Total All Hospitals</b> |                |                                  | <b>21,024</b>            | <b>624</b>                          | <b>4,381,333</b>                             |                               | <b>4,619,889</b>                                                          |                                           |                                         |                                                            |                         |

\* The difference between Truven Health Analytics acute days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data cannot be reconciled beyond + - 5% discrepancy between the two data sources. Service area need determinations are not affected.

\*\* Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2009, 2010, 2011, 2012 and 2013 were used to generate four-year growth rate.  
(ADC= Average Daily Census)